

Sistema de Contabilidad Integrada Gubernamental
Ejecución de Gastos - Programación de Transferencias Corrientes y de Capital - Reportes

Programación de Transferencias Corrientes y de Capital

Expresado en Quetzales
PROGRAMA = 99, UNIDAD_EJECUTORA = 201

PAGINA : 1 DE 2
 FECHA : 10/12/2015
 HORA : 14:46.06
 REPORTE: R00813307.rpt

EJERCICIO: 2015

| ENTIDAD RECEPTORA | REGLON | DESCRIPCION | PROGRAMADO INICIAL | PROGRAMADO VIGENTE | COMPROMISO | DEVENGADO | PAGADO | SALDO POR PAGAR |
|---|--------|---|--------------------|--------------------|----------------------|----------------------|----------------------|----------------------|
| ENTIDAD : 1113-0012-201-00 - ADMINISTRACIÓN FINANCIERA | | | | | | | | |
| 1723758 | | Instituto de Ciencia y Tecnología Agrícolas -ICTA- | | | | | | |
| 453 | | TRANS. A ENTIDADES DESCENT. Y AUT. NO FINAN. | | | 28,000,000.00 | 28,000,000.00 | 24,000,000.00 | 4,000,000.00 |
| TOTAL ENTIDAD RECEPTORA: 1723758 | | | 32,000,000.00 | 32,818,000.00 | 28,000,000.00 | 28,000,000.00 | 24,000,000.00 | 4,000,000.00 |
| 22953213 | | Fondo de Tierras -FONTIERRAS- | | | | | | |
| 453 | | TRANS. A ENTIDADES DESCENT. Y AUT. NO FINAN. | | | 40,866,764.00 | 40,866,764.00 | 39,866,764.00 | 1,000,000.00 |
| 533 | | TRANS. A ENTIDADES DESCENT. Y AUTONOMAS NO FINAN. | | | 25,107,028.00 | 25,107,028.00 | 16,107,028.00 | 9,000,000.00 |
| TOTAL ENTIDAD RECEPTORA: 22953213 | | | 121,743,345.00 | 134,743,345.00 | 65,973,792.00 | 65,973,792.00 | 55,973,792.00 | 10,000,000.00 |
| 23146621 | | Comision Trinacional Del Plan Trifinio | | | | | | |
| 473 | | TRANS. A ORGANISMOS REGIONALES | | | 1,750,000.00 | 1,750,000.00 | 1,550,000.00 | 200,000.00 |
| TOTAL ENTIDAD RECEPTORA: 23146621 | | | 2,400,000.00 | 2,400,000.00 | 1,750,000.00 | 1,750,000.00 | 1,550,000.00 | 200,000.00 |
| 2403552 | | FEDERACION DE COOPERATIVAS AGRICOLAS DE GUATEMALA R L | | | | | | |
| 436 | | TRANS. A COOPERATIVAS | | | 0.00 | 0.00 | 0.00 | 0.00 |
| TOTAL ENTIDAD RECEPTORA: 2403552 | | | 0.00 | 1,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2596547 | | Mosca del Mediterráneo -MOSCAMED- | | | | | | |
| 472 | | TRANSFERENCIAS A ORGANISMOS E INSTITUCIONES INTERNACIONALES | | | 1,865,650.00 | 1,865,650.00 | 1,730,650.00 | 135,000.00 |
| TOTAL ENTIDAD RECEPTORA: 2596547 | | | 2,000,000.00 | 2,000,000.00 | 1,865,650.00 | 1,865,650.00 | 1,730,650.00 | 135,000.00 |
| 27052117 | | Asociación de Jubilados del INTA | | | | | | |
| 435 | | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | | | 2,739,715.20 | 2,739,715.20 | 2,739,715.20 | 0.00 |
| TOTAL ENTIDAD RECEPTORA: 27052117 | | | 3,350,000.00 | 3,350,000.00 | 2,739,715.20 | 2,739,715.20 | 2,739,715.20 | 0.00 |
| 3190161 | | Instituto Nacional de Comercialización Agrícola -INDECA- | | | | | | |
| 461 | | TRANS. A EMPRESAS PUBLICAS NO FINANCIERAS | | | 9,843,333.00 | 9,843,333.00 | 9,118,333.00 | 725,000.00 |
| TOTAL ENTIDAD RECEPTORA: 3190161 | | | 13,000,000.00 | 15,700,000.00 | 9,843,333.00 | 9,843,333.00 | 9,118,333.00 | 725,000.00 |
| 33125090 | | Asociación para el Desarrollo Integral del Nororiente | | | | | | |
| 431 | | TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA | | | 3,000,000.00 | 3,000,000.00 | 3,000,000.00 | 0.00 |
| TOTAL ENTIDAD RECEPTORA: 33125090 | | | 3,000,000.00 | 3,000,000.00 | 3,000,000.00 | 3,000,000.00 | 3,000,000.00 | 0.00 |
| 3474801 | | Programa Mundial de Alimentos | | | | | | |
| 472 | | TRANSFERENCIAS A ORGANISMOS E INSTITUCIONES INTERNACIONALES | | | 12,654,876.27 | 12,608,156.58 | 12,608,156.58 | 0.00 |
| TOTAL ENTIDAD RECEPTORA: 3474801 | | | 5,249,353.00 | 14,821,196.00 | 12,654,876.27 | 12,608,156.58 | 12,608,156.58 | 0.00 |
| 3716848 | | Instituto Interamericano de Cooperación para la Agricultura | | | | | | |
| 472 | | TRANSFERENCIAS A ORGANISMOS E INSTITUCIONES INTERNACIONALES | | | 735,682.38 | 735,682.38 | 735,682.38 | 0.00 |
| TOTAL ENTIDAD RECEPTORA: 3716848 | | | 771,200.00 | 741,200.00 | 735,682.38 | 735,682.38 | 735,682.38 | 0.00 |
| 39875180 | | ORGANIZACION DE NACIONES UNIDAS PARA LA AGRICULTURA Y LA ALIMENTACION | | | | | | |
| 472 | | TRANSFERENCIAS A ORGANISMOS E INSTITUCIONES INTERNACIONALES | | | 1,340,051.18 | 1,340,051.18 | 1,340,051.18 | 0.00 |
| TOTAL ENTIDAD RECEPTORA: 39875180 | | | 3,589,167.00 | 3,589,167.00 | 1,340,051.18 | 1,340,051.18 | 1,340,051.18 | 0.00 |
| 4998952 | | Escuela Nacional Central de Agricultura -ENCA- | | | | | | |
| 453 | | TRANS. A ENTIDADES DESCENT. Y AUT. NO FINAN. | | | 18,722,436.00 | 18,722,436.00 | 16,722,436.00 | 2,000,000.00 |
| 533 | | TRANS. A ENTIDADES DESCENT. Y AUTONOMAS NO FINAN. | | | 2,166,665.00 | 2,166,665.00 | 2,166,665.00 | 0.00 |
| TOTAL ENTIDAD RECEPTORA: 4998952 | | | 38,745,962.00 | 38,745,962.00 | 20,889,101.00 | 20,889,101.00 | 18,889,101.00 | 2,000,000.00 |
| 5336902 | | Centro Agrícola Tropical de Investigación y Enseñanza -CATIE- | | | | | | |
| 472 | | TRANSFERENCIAS A ORGANISMOS E INSTITUCIONES INTERNACIONALES | | | 2,277,297.77 | 2,277,297.77 | 2,032,297.75 | 245,000.02 |

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|---|--------|--|--------------------|--------------------|----------------|----------------|----------------|-----------------|
| ENTIDAD : 1113-0012-201-00 - ADMINISTRACIÓN FINANCIERA | | | | | | | | |
| | | TOTAL ENTIDAD RECEPTORA: 5336902 | 2,940,000.00 | 2,350,000.00 | 2,277,297.77 | 2,277,297.77 | 2,032,297.75 | 245,000.02 |
| 559877K | | FUNDACION DEFENSORES DE LA NATURALEZA | | | | | | |
| 435 | | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | | | 500,000.00 | 500,000.00 | 500,000.00 | 0.00 |
| | | TOTAL ENTIDAD RECEPTORA: 559877K | 500,000.00 | 500,000.00 | 500,000.00 | 500,000.00 | 500,000.00 | 0.00 |
| 6355072 | | Asociacion Guatemalteca de Historia Nacional Zoologico La Aurora | | | | | | |
| 437 | | TRANS. A EMPRESAS PRIVADAS | | | 2,650,000.00 | 2,650,000.00 | 2,400,000.00 | 250,000.00 |
| | | TOTAL ENTIDAD RECEPTORA: 6355072 | 3,000,000.00 | 3,000,000.00 | 2,650,000.00 | 2,650,000.00 | 2,400,000.00 | 250,000.00 |
| 6650104 | | AGENCIA ESPAÑOLA DE COOPERACIÓN INTERNACIONAL PARA EL DESARROLLO | | | | | | |
| 472 | | TRANSFERENCIAS A ORGANISMOS E INSTITUCIONES INTERNACIONALES | | | 21,015.99 | 21,015.99 | 21,015.99 | 0.00 |
| | | TOTAL ENTIDAD RECEPTORA: 6650104 | 0.00 | 30,000.00 | 21,015.99 | 21,015.99 | 21,015.99 | 0.00 |
| 8429448 | | Instituto Nacional de Bosques -INAB- | | | | | | |
| 453 | | TRANS. A ENTIDADES DESCENT. Y AUT. NO FINAN. | | | 37,571,807.00 | 37,571,807.00 | 37,571,807.00 | 0.00 |
| | | TOTAL ENTIDAD RECEPTORA: 8429448 | 37,571,807.00 | 37,571,807.00 | 37,571,807.00 | 37,571,807.00 | 37,571,807.00 | 0.00 |
| 88776921 | | COORDINADORA NACIONAL INDIGENA Y CAMPESINA | | | | | | |
| 435 | | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | | | 13,750,000.00 | 13,750,000.00 | 12,750,000.00 | 1,000,000.00 |
| | | TOTAL ENTIDAD RECEPTORA: 88776921 | 0.00 | 15,000,000.00 | 13,750,000.00 | 13,750,000.00 | 12,750,000.00 | 1,000,000.00 |
| CBI | | COMISION BALLENERA INTERNACIONAL -CBI- | | | | | | |
| 472 | | TRANSFERENCIAS A ORGANISMOS E INSTITUCIONES INTERNACIONALES | | | 0.00 | 0.00 | 0.00 | 0.00 |
| | | TOTAL ENTIDAD RECEPTORA: CBI | 0.00 | 512,800.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| DTP024 | | ENTE RECEPTOR PENDIENTE DE PROGRAMAR | | | | | | |
| 435 | | TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | | | 0.00 | 0.00 | 0.00 | 0.00 |
| | | TOTAL ENTIDAD RECEPTORA: DTP024 | 15,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| FIDA | | FONDO INTERNACIONAL PARA EL DESARROLLO AGRICOLA | | | | | | |
| 472 | | TRANSFERENCIAS A ORGANISMOS E INSTITUCIONES INTERNACIONALES | | | 968,286.25 | 960,150.56 | 960,150.56 | 0.00 |
| | | TOTAL ENTIDAD RECEPTORA: FIDA | 584,700.00 | 2,584,700.00 | 968,286.25 | 960,150.56 | 960,150.56 | 0.00 |
| IPGH | | Instituto Panamericano de Geografia e Historia | | | | | | |
| 472 | | TRANSFERENCIAS A ORGANISMOS E INSTITUCIONES INTERNACIONALES | | | 30,031.11 | 30,031.11 | 30,031.11 | 0.00 |
| | | TOTAL ENTIDAD RECEPTORA: IPGH | 37,000.00 | 30,032.00 | 30,031.11 | 30,031.11 | 30,031.11 | 0.00 |
| MAGASICA/ | | SISTEMA DE LA INTEGRACION CENTROAMERICANA -SICA- | | | | | | |
| 473 | | TRANS. A ORGANISMOS REGIONALES | | | 0.00 | 0.00 | 0.00 | 0.00 |
| | | TOTAL ENTIDAD RECEPTORA: MAGASICA | 0.00 | 200,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| OMDSA | | ORGANIZACION MUNDIAL DE SANIDAD ANIMAL | | | | | | |
| 472 | | TRANSFERENCIAS A ORGANISMOS E INSTITUCIONES INTERNACIONALES | | | 0.00 | 0.00 | 0.00 | 0.00 |
| | | TOTAL ENTIDAD RECEPTORA: OMDSA | 0.00 | 171,960.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| PRNUMA | | PROGRAMA DE LAS NACIONES UNIDAS PARA EL MEDIO AMBIENTE | | | | | | |
| 472 | | TRANSFERENCIAS A ORGANISMOS E INSTITUCIONES INTERNACIONALES | | | 0.00 | 0.00 | 0.00 | 0.00 |
| | | TOTAL ENTIDAD RECEPTORA: PRNUMA | 0.00 | 6,440.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | TOTAL ENTIDAD EJECUTORA: 201 | 285,482,534.00 | 314,866,609.00 | 206,560,639.15 | 206,505,783.77 | 187,950,783.75 | 18,555,000.02 |
| | | TOTAL ENTIDAD : 11130012 | 285,482,534.00 | 314,866,609.00 | 206,560,639.15 | 206,505,783.77 | 187,950,783.75 | 18,555,000.02 |